







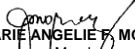






Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2023
As of: June 30, 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
	I.A TRAVELLING EXPENSES	PSHS-MRC		-	-	-	-	-	-		602,000.00	602,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
310100100001000	Local	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		602,000.00	602,000.00		Local Travel
310100100001000	Foreign	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		-	-		Foreign Travel
310100100001000	I.B TRAINING EXPENSES	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		200,000.00	200,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C SCHOLARSHIP EXPENSES	PSHS-MRC		-	-	-	-	-			13,984,000.00	13,984,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
310100100001000	School Organ, Awards, Others	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		1,855,299.12	1,855,299.12		Trainings, Competitions, Seminars/Webinars, Activities that includes the Scholars
310100100001000	Allowances	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		11,935,489.63	11,935,489.63		
310100100001000	Others	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)		193,211.25	193,211.25		For replenishment and additional Lab supplies
	I.D SUPPLIES AND MATERIALS EXPENSES										1,301,000.00	1,301,000.00		
310100100001000	Office Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Regular Agency Fund (01000000)		250,000.00	250,000.00		Common used supplies for the day to day operation
310100100001000	Accountable Forms	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		20,000.00	20,000.00		For government official forms
310100100001000	Drugs and Medicines	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		65,000.00	65,000.00		For replenishment and additional medicines
310100100001000	Medical, Dental and Laboratory Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		20,000.00	20,000.00		For replenishment and additional Lab supplies
310100100001000	Textbooks and Instructional Materials	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		80,000.00	80,000.00		Reference books & Instructional Materials needed in the Library & Supply of PSHS-MC Motor Vehicles & GenSet
310100100001000	Fuel, Oil and Lubricant Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Regular Agency Fund (01000000)		100,000.00	100,000.00		
310100100001000	ICT Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	May-23	May-23	Regular Agency Fund (01000000)		150,000.00	150,000.00		For replenishment & add'l ICT supplies
310100100001000	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		616,000.00	616,000.00		For replenishment & add'l other supplies
	I.E UTILITIES										1,345,000.00	1,345,000.00		-
310100100001000	Water Expenses	PSHS-MRC	NO	Direct Contracting (Sec. 50)	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		20,000.00	20,000.00		Expenses for water and electrical consumption of the campus
310100100001000	Electricity Expenses	PSHS-MRC	NO	Direct Contracting (Sec. 50)	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		1,325,000.00	1,325,000.00		
	I.F COMMUNICATION EXPENSES										1,072,279.45	1,072,279.45		-
310100100001000	Postage and Courier Services	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		20,000.00	20,000.00		Payment for Postage and Courier Services for Registrar Office Use
310100100001000	Mobile	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		207,000.00	207,000.00		Prepaid Load Cards for Cellular Phones
310100100001000	Landline	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		50,000.00	50,000.00		-
310100100001000	Internet Subscription Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		759,279.45	759,279.45		Prepaid Load Cards for Wifi Devices
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		36,000.00	36,000.00		For recreational activities of the scholars in the dormitory
310100100001000	I.G EXTRAORDINARY AND MISCELLANEOUS EXPENSES	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		116,000.00	116,000.00		-
	I.H PROFESSIONAL SERVICES										1,450,000.00	1,450,000.00		-
310100100001000	Auditing Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		85,000.00	85,000.00		Consultation Services that may require professional assistance in case of audit, legalities, installation of ICT
310100100001000	Consultancy Services	PSHS-MRC	NO	NP-53.7 Highly Technical	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)		115,000.00	115,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100100001000	Legal Services	PSHS-MRC	NO	NP-53.7 Highly Technical	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT Consultancy Services	PSHS-MRC	NO	NP-53.7 Highly Technical	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	-	-		
310100100001000	Other Professional Services	PSHS-MRC	NO	NP-53.7 Highly Technical	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		
	II GENERAL SERVICES									4,536,000.00	4,536,000.00		-
310100100001000	Janitorial Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	500,000.00	500,000.00		Services to maintain the cleanliness, orderliness and safety within the
310100100001000	Security Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00		
310100100001000	Other General Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,236,000.00	2,236,000.00		
	IJ REPAIRS AND MAINTENANCE EXPENSES									485,000.00	485,000.00		-
310100100001000	Land Improvements	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		For repair, maintenance and improvement of the campus' land.
310100100001000	School Buildings	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		
310100100001000	Hostels and Dormitories	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	80,000.00	80,000.00		
310100100001000	Other Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Office Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	-	-		
310100100001000	Technical and Scientific	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	170,000.00	170,000.00		
310100100001000	Transportation Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Furniture and Fixtures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Other Machinery	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	IK TAXES, INSURANCE PREMIUMS AND OTHER FEES									500,000.00	500,000.00		-
310100100001000	Taxes, Duties and Licenses	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Fidelity Bond Premiums	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	280,000.00	280,000.00		
310100100001000	Insurance Expenses	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	II.L ADVERTISING EXPENSES	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December 2023				Regular Agency Fund (01000000)	20,000.00	20,000.00		Continued Promotions of PSHS-MRC via radio or tv broadcasting
	II.M SUBSCRIPTION EXPENSES	PSHS-MRC								92,720.55	92,720.55		-
310100100001000	ICT Software Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	82,720.55	82,720.55		
310100100001000	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		Online subscription to Journals and Magazines
310100100001000	II.N PRINTING AND PUBLICATION EXPENSES	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	28,694.94	28,694.94		For Printing and publication
310100100001000	II.O REPRESENTATION EXPENSES	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	91,305.06	91,305.06		For meetings with other government agencies and/or private
310100100001000	II.P TRANSPORTATION & DELIVERY EXPENSES	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	II.Q RENT/LEASE EXPENSES									-	-		-
310100100001000	Building and Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	-	-		-
310100100001000	Motor Vehicles	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	-	-		-
310100100001000	II.R OTHER MOOE	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		-
310100100001000	II.A TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Regular Agency Fund (01000000)	100,000.00		100,000.00	To use the equipment for genomic research
	II.B INFRASTRUCTURE PROJECTS									75,000,000.00		75,000,000.00	-
310100200012000	Construction of Academic Building II	PSHS-MRC	YES	Public Bidding	Oct-22	Nov-22	Jan-23	Jan-23	Regular Agency Fund (01000000)	70,000,000.00		70,000,000.00	For Construction of Academic Building II, Phase 2
3101002000141000	Site Development	PSHS-MRC	YES	Public Bidding	Oct-22	Nov-22	Jan-23	Jan-23	Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	For Site Development
										P 101,014,000.00	P 25,914,000.00	75,100,000.00	

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PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus BIDS AND AWARDS COMMITTEE													
Prepared by:		Concurred by:		Approved by:									
 IVY MAY F. FAMATIGA <i>Chairperson, BAC Secretariat</i>		INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES, GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)						 ROMEO C. ONGPOY JR. <i>Head of Procuring Entity</i>					
		 WOODRIZZ F. RABINO <i>Chairperson</i>		 NUMERICO LLOYD B. FABRIGAR <i>Vice-Chairperson</i>									
		 ERIC F. FAZ <i>Member</i>		 MERIAM F. FALLAR <i>Member</i>		 MARIE ANGELIE F. MORENO <i>Member</i>							
		 MARIGEN F. FRONDA <i>Member</i>				 REAM R. RODA <i>Member</i>							
Certified Appropriate Funds Available:						Certified Funds Available:							
 MARIGEN F. FRONDA <i>A.O. IV - Budget Officer</i>						 MELONIE M. FAJARILLO <i>Accountant II</i>							